

Business Gateway		Target	Actual	Status Trend
Business start ups supported A&B	21	33	⬆️	
Business Start Ups Hi&L	14	32	⬆️	
Number of Events/Meet Business Advisor Achieved	38	54	⬆️	

  

Economic Development Action Plan		Actions due	On track	Status Trend
Business Gateway	1	1	⬆️	
Start-up and Growth Programme	3	1	⬆️	
CHORD	1	0	⬆️	
Rural and Islands	4	4	⬆️	
LL&T National Park	1	0	⬆️	
Dunstaffnage	1			
Renewable Energy	3			
Sustainable Economic Assets: Tourism	2	1		
Sustainable Economic Assets: Food and Drink	1	0	⬆️	
Sustainable Economic Assets: Forestry	1			
Infrastructure: Road, Sea/Ferry, Air & Rail Transport	1	1	⬆️	
Connectivity: Grid	1			
Road Safety	1			

  

Economic Development Action Plan		Actions due	On track	Status Trend
Scottish Rural Development Programme	1	1	⬆️	
European Policies	1			
European Funding	1			
Employability	2	1		
Profile	1			
Social Enterprise and Community Driven	1			

  

Economy Scorecard		FQ2 10/11		Actions due	On track	Status Trend
<b>Corporate Plan</b>		2		2		⬆️
ABC07 - Transport/Improving access				41	21	⬆️
ABC08 - Waterfronts and TCS				2	1	⬆️
ABC09 - Supporting growing businesses				1	1	⬆️
Council Thematic Risks				H = 0	M = 3	L = 2
Risk - % exposure		FQ1 10/11	FQ2 10/11	28.80 %	28.80 %	⬆️

  

Transport Strategy		Target	Actual	Status Trend
% Increase using Council subsidised Bus Services		3.00 %		⬆️
Annual % Increase using Community Transport Schemes		0.50 %	0.78 %	⬆️
Transportation External Funding - % of Planned Income Achieved		80.00 %		
Road Casualties				
ABC07aA1 - Implement LTS action plan				⬆️
ABC07aM1 - Schemes on A816				Concerns being addressed
ABC07aM2 - Schemes on A818				Critical
ABC07aM6 - Other schemes				⬆️
Oban Development Road				Concerns being addressed

  

Economic Development Action Plan		Actions due	On track	Status Trend		
EDAP Theme - Competitive A&B		18	7			
EDAP Theme - Connected A&B		3	1			
EDAP Theme - Collaborative A&B		7	2			
EDAP Risks		H = 0	M = 8	L = 2		
Risk - % exposure		FQ1 10/11	FQ2 10/11	36.40 %	36.40 %	⬆️

  

National Outcomes (SOA)		Actions due	On track	Status Trend
01 We live in a Scotland, attractive for business				⬆️
02 Economic potential, better employment opportunities				⬆️
03 We are better educated and skilled				
Community Plan - Economy		Total No	On track	
Outcomes		5	2	
SOA Economy Outcomes		Total No	On track	
Outcomes		12	1	
Community Engagement		Total No	On track	
Outcomes		56	20	
Economic Development Action Plan		Total No	On track	
Outcomes		45	22	⬆️
Corporate Plan Outcomes		Total No	On track	
Outcomes		45	22	

  

Renewable Energy Action Plan		Actions due	On track	Status Trend		
REAP A.1 Connected Argyll and Bute/Transmission network						
REAP A.2 Connected Argyll and Bute/Ports & Transport						
REAP B.1 Competitive Argyll and Bute/Business Development						
REAP B.2 Competitive Argyll and Bute/Supply chain & skills						
REAP B.3 Competitive Argyll and Bute/Research & Analysis						
REAP B.4 Competitive Argyll and Bute/Places: Kintyre hub						
REAP B.5 Competitive Argyll and Bute/Communities: rural & islands						
REAP C.1 Collaborative Argyll and Bute/National Policy & Funding						
REAP C.2 Collaborative Argyll and Bute/Partnerships - ABRA						
REAP C.3 Collaborative Argyll and Bute/Profile and Identity						
% delivery of Renewables Energy Action Plan			2.00 %	⬆️		
REAP Risks		R = 0	A = 1	E = 1		
Risk - % exposure		FQ1 10/11	FQ2 10/11	32.00 %	32.00 %	⬆️